

## ANNUAL DEVELOPMENT PROGRAMME 2024-25, AZAD JAMMU & KASHMIR

SECTOR: Energy & Water Resources (Rupees in Million)  
 SUB-SECTOR: Power Development Organization

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2024-25	Expected Progress Upto June 2025 (%)	Throw Forward as on 01-07-2025
				Budget Estimates 2023-24	Revised Estimates 2023-24	Expected Expenditure Upto June 2024			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 POW-251 SDG# 7	Install. of 01 Unit (2.0 MW) Kappa Banamula & Extension of Power House Dist. Jhelum Valley Total Cost Rs.350.126 M ADP Share = Rs.140.050 M & PDO Share = Rs.210.075 M.	17 Mar 2023 16 Mar 2026 AKDWP	140.050	136.050	136.050	140.050	0.000	100%	0.000
Total Completed Power Development Organization			140.050	136.050	136.050	140.050	0.000	100%	0.000

<b>ONGOING PROJECTS</b>									
1 POW-191 SDG# 7	Construction of 3.2 MW Chamfall Hydro Power Project District Jhelum Valley.	04 Feb 2020 03 Feb 2024 AKCDC	702.366 933.788 Revised	178.302	249.950	810.014	123.774	100%	0.000
2 POW-221 SDG# 7	Construction of 3.22 MW Narrdigian Hydro Power Project District Jhelum Valley.	09 Dec 2021 08 Dec 2024 AKCDC	800.887	250.000	263.000	563.000	237.887	100%	0.000
3 POW-234 SDG# 7	Construction of 22.0 MW Jagran-IV Hydro Power Project, District Neelum (ADP Share 7.5%= Rs. 478.778 million) (PDO Share 7.5%= Rs. 478.778 million).	19 Oct 2022 18 Oct 2026 CDWP	6,614.656 (5,657.101 F.Aid)	1,600.000 (1,500.000 F.Aid)	0.000	0.000	958.339 (800.000 F.Aid)	14%	5,656.317 (4,857.101 F.Aid)
4 POW-246 SDG# 7	Construction of 500 KW Pathali Hydro Power Project, District Muzaffarabad.	17 Mar 2023 16 Mar 2026 AKDWP	399.460	65.000	77.000	77.000	120.000	49%	202.460
5 POW-247 SDG# 7	Construction of 500 KW Haryala Hydro Power Project, District Muzaffarabad.	17 Mar 2023 16 Mar 2026 AKDWP	398.061	70.648	64.000	64.000	120.000	46%	214.061
6 POW-259 SDG# 7	Construction of 48 MW Shounter Hydro Power Project District Neelum (Local Share 15% = Rs. 2248.104 million) (SFD Share 85% = Rs. 12736.923 million)	14 Mar 2023 13 Feb 2026 ECNEC	14,985.027 (12,736.923 F.Aid)	200.000	0.000	0.000	1,400.000 (1,200.000 F.Aid)	9%	13,585.027 (11,536.923 F.Aid)
Total On Going Power Development Organization			24,131.879 (18,394.024 F.Aid)	2,363.950 (1,500.000 F.Aid)	653.950	1,514.014	2,960.000 (2,000.000 F.Aid)	19%	19,657.865 (16,394.024 F.Aid)

<b>NEW PROJECTS</b>									
1 POW-261 SDG# 7	New Initiatives	Un-App	800.000	200.000	0.000	0.000	240.000	30%	560.000
Total New Power Development Organization			800.000	200.000	0.000	0.000	240.000	30%	560.000
<b>Total Power Development Organization</b>			<b>25,071.929</b> <b>(18,394.024</b> <b>F.Aid)</b>	<b>2,700.000</b> <b>(1,500.000</b> <b>F.Aid)</b>	<b>790.000</b>	<b>1,654.064</b>	<b>3,200.000</b> <b>(2,000.000</b> <b>F.Aid)</b>	<b>19%</b>	<b>20,217.865</b> <b>(16,394.024</b> <b>F.Aid)</b>
<b>Total Energy &amp; Water Resources</b>			<b>31,173.642</b> <b>(18,394.024</b> <b>F.Aid)</b>	<b>4,300.000</b> <b>(1,500.000</b> <b>F.Aid)</b>	<b>1,790.000</b>	<b>4,542.703</b>	<b>4,800.000</b> <b>(2,000.000</b> <b>F.Aid)</b>	<b>30%</b>	<b>21,830.939</b> <b>(16,394.024</b> <b>F.Aid)</b>