

ANNUAL DEVELOPMENT PROGRAMME 2023-24, AZAD JAMMU & KASHMIR

SECTOR: Energy & Water Resources (Rupees in Million)
 SUB-SECTOR: Power Development Organization

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2023-24	Expected Progress Upto June 2024 (%)	Throw Forward as on 01-07-2024
				Budget Estimates 2022-23	Revised Estimates 2022-23	Expected Expenditure Upto June 2023			
1	2	3	4	5	6	7	8	9	10
COMPLETED PROJECTS									
1 POW-175 SDG# 7	Identification of New Hydro Power Potential & Preparation of Feasibility Studies in AJ&K (PC-II).	24 Feb 2017 30 Jun 2023 AKDWP	66.742 76.753 15% Exc.	21.753	21.753	76.753	0.000	100%	0.000
2 POW-204 SDG# 7	Capacity Building of Azad Jammu & Kashmir Power Development Organization (PC-II) Revised (AFD Grant = € 0.350 million).	28 Aug 2018 30 Jun 2023 CDWP	47.778 (47.778 F.Aid)	5.345 (5.345 F.Aid)	5.345 (5.345 F.Aid)	47.778 (47.778 F.Aid)	0.000	100%	0.000
3 POW-214 SDG# 7	Acquisition of Land and Environmental Mitigation for 22 MW Jagran-IV Hydropower Project District Neelum AJ&K (Phase-I).	10 Jun 2020 30 Jun 2023 AKDWP	59.650	3.650	3.650	59.650	0.000	100%	0.000
4 POW-222 SDG# 7	Detailed Design & Feasibility Study for Construction of 1.0 MW Phullawai Hydro Power Project District Neelum.	24 Nov 2020 30 Jun 2023 AKDWP	8.085 9.298 15% Exc.	1.298	1.298	9.298	0.000	100%	0.000
Total Completed Power Development Organization			193.479 (47.778 F.Aid)	32.046 (5.345 F.Aid)	32.046 (5.345 F.Aid)	193.479 (47.778 F.Aid)	0.000	100%	0.000

ONGOING PROJECTS									
1 POW-191 SDG# 7	Construction of 3.2 MW Chamfall Hydro Power Project District Jhelum Valley.	04 Feb 2020 03 Feb 2024 AKCDC	702.366 950.000 U.Rev.	258.299	290.299	560.064	178.302	78%	211.634
2 POW-221 SDG# 7	Construction of 3.22 MW Nardigian Hydro Power Project District Jhelum Valley.	09 Dec 2021 08 Dec 2024 AKCDC	700.563	305.000	280.000	290.000	250.000	77%	160.563
3 POW-234 SDG# 7	Construction of 22.0 MW Jagran-IV Hydro Power Project, District Neelum (ADP Share 7.5%= Rs. 478.778 million) (PDO Share 7.5%= Rs. 478.778 million).	19 Oct 2022 18 Oct 2026 CDWP	6,614.656 (5,657.101 F.Aid)	424.655 (394.655 F.Aid)	0.000	0.000	1,600.000 (1,500.000 F.Aid)	24%	5,014.656 (4,157.101 F.Aid)
4 POW-246 SDG# 7	Construction of 500 KW Pathali Hydro Power Project, District Muzaffarabad.	17 Mar 2023 16 Mar 2026 AKDWP	399.460	50.000	0.000	0.000	65.000	16%	334.460
5 POW-247 SDG# 7	Construction of 500 KW Haryala Hydro Power Project, District Muzaffarabad.	17 Mar 2023 16 Mar 2026 AKDWP	398.061	50.000	0.000	0.000	70.648	18%	327.413
6 POW-251 SDG# 7	Install. of 01 Unit (2.0 MW) Kappa Banamula & Extension of Power House Dist. Jhelum Valley Total Cost Rs.350.126 M ADP Share = Rs.140.050 M & PDO Share = Rs.210.075 M.	17 Mar 2023 16 Mar 2026 AKDWP	140.050	30.000	4.000	4.000	136.050	100%	0.000
Total On Going Power Development Organization			9,202.790 (5,657.101 F.Aid)	1,117.954 (394.655 F.Aid)	574.299	854.064	2,300.000 (1,500.000 F.Aid)	34%	6,048.726 (4,157.101 F.Aid)