

## ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR

SECTOR: Energy & Water Resources (Rupees in Million)  
 SUB-SECTOR: Power Development Organization

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2022-23	Expected Progress Upto June 2023 (%)	Throw Forward as on 01-07-2023
				Budget Estimates 2021-22	Revised Estimates 2021-22	Expected Expenditure Upto June 2022			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 POW-143 SDG# 7	Construction of 1.0 MW Bhedi Doba Hydro Power Project District Haveli.	28 May 2015 30 Jun 2022 AKCDC	227.859 360.095 R.Revised	18.126	61.840	360.095	0.000	100%	0.000
Total Completed Power Development Organization			360.095	18.126	61.840	360.095	0.000	100%	0.000

<b>ONGOING PROJECTS</b>									
1 POW-175 SDG# 7	Identification of New Hydro Power Potential & Preparation of Feasibility Studies in AJ&K (PC-II).	24 Feb 2017 30 Jun 2022 AKDWP	66.742 76.753 15% Exc.	25.742	14.000	55.000	21.753	100%	0.000
2 POW-191 SDG# 7	Construction of 3.2 MW Chamfall Hydro Power Project District Jhelum Valley.	04 Feb 2020 04 Feb 2023 AKCDC	702.366	200.000	76.160	269.765	258.299	75%	174.302
3 POW-204 SDG# 7	Capacity Building of Azad Jammu & Kashmir Power Development Organization (PC-II) Revised (AFD Grant = € 0.350 million).	28 Aug 2018 30 Jun 2022 CDWP	47.778 (47.778 F.Aid)	12.798 (12.798 F.Aid)	7.655 (7.655 F.Aid)	42.433 (42.433 F.Aid)	5.345 (5.345 F.Aid)	100%	0.000
4 POW-214 SDG# 7	Acquisition of Land and Environmental Mitigation for 22 MW Jagran-IV Hydropower Project District Neelum AJ&K (Phase-I).	10 Jun 2020 30 Jun 2022 AKDWP	59.650	8.650	5.000	56.000	3.650	100%	0.000
5 POW-221 SDG# 7	Construction of 3.22 MW Nairdigian Hydro Power Project District Jhelum Valley.	09 Dec 2021 09 Nov 2024 AKCDC	700.563	160.000	10.000	10.000	305.000	45%	385.563
6 POW-222 SDG# 7	Detailed Design & Feasibility Study for Construction of 1.0 MW Phullawai Hydro Power Project District Neelum.	24 Nov 2020 30 Jun 2022 AKDWP	8.085 9.298 15% Exc.	3.050	3.000	8.000	1.298	100%	0.000
Total On Going Power Development Organization			1,596.408 (47.778 F.Aid)	410.240 (12.798 F.Aid)	115.815 (7.655 F.Aid)	441.198 (42.433 F.Aid)	595.345 (5.345 F.Aid)	65%	559.865

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<b>NEW PROJECTS</b>									
1 POW-234 SDG# 7	Construction of 22.0 MW Jagran-IV Hydro Power Project, District Neelum (ADP Share 7.5%= Rs. 470.998 million) (PDO Share 7.5%= Rs. 470.998 million).	Un-App	6279.980 (5338.785 F.Aid)	304.134 (37.202 F.Aid)	5.345 (5.345 F.Aid)	5.345 (5.345 F.Aid)	424.655 (394.655 F.Aid)	7%	5,849.980 (4,938.785 F.Aid)
2 POW-236 SDG# 7	PC-II of 132 KV Transmission Line from Jagran to Rampura Grid Station Muzaffarabad (Cost Rs. 75 million). PDO Self Financing	Un-App	0.000	67.500	0.000	0.000	0.000	0%	0.000
3 POW-246 SDG# 7	Construction of 1.0 MW Pathali Hydro Power Project District Muzaffarabad.	Un-App	250.000	0.000	0.000	0.000	50.000	20%	200.000
4 POW-247 SDG# 7	Construction of 1.0 MW Haryala Hydro Power Project District Muzaffarabad.	Un-App	250.000	0.000	0.000	0.000	50.000	20%	200.000
5 POW-251 SDG# 7	Install. of 01 Unit (2.0 MW) Kappa Banamula & Extension of Power House Dist. Jhelum Valley Total Cost Rs.200 M ADP Share 50% = Rs.100 M & PDO Share 50%= Rs.100 M.	Un-App	100.000	0.000	0.000	0.000	30.000	30%	70.000
Total New Power Development Organization			6,879.980 (5,338.785 F.Aid)	371.634 (37.202 F.Aid)	5.345 (5.345 F.Aid)	5.345 (5.345 F.Aid)	554.655 (394.655 F.Aid)	8%	6,319.980 (4,938.785 F.Aid)
<b>Total Power Development Organization</b>			<b>8,836.483 (5,386.563 F.Aid)</b>	<b>800.000 (50.000 F.Aid)</b>	<b>183.000 (13.000 F.Aid)</b>	<b>806.638 (47.778 F.Aid)</b>	<b>1,150.000 (400.000 F.Aid)</b>	<b>22%</b>	<b>6,879.845 (4,938.785 F.Aid)</b>
<b>Total Energy &amp; Water Resources</b>			<b>13,696.733 (5,386.563 F.Aid)</b>	<b>2,000.000 (50.000 F.Aid)</b>	<b>1,059.000 (13.000 F.Aid)</b>	<b>2,626.043 (47.778 F.Aid)</b>	<b>2,250.000 (400.000 F.Aid)</b>	<b>36%</b>	<b>8,820.690 (4,938.785 F.Aid)</b>