

## ANNUAL DEVELOPMENT PROGRAMME 2021-22, AZAD JAMMU & KASHMIR

SECTOR: Power (Rupees in Million)  
 SUB-SECTOR: Power Development Organization

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2021-22	Expected Progress Upto June 2022 (%)	Throw Forward as on 01-07-2022
				Budget Estimates 2020-21	Revised Estimates 2020-21	Expected Expenditure Upto June 2021			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 POW-111 SDG# 7	Constt. of 40.0 MW Dowarian HPP Distt. Neelum, Total Cost Rs.7,173.703 million (ADP Share 7.5 % = Rs. 538.028 million) (PDO Share 7.5 % = Rs. 538.028 million)	04 Mar 2015 04 Mar 2019 ECNEC	5,973.390 106.481 C.C.	42.601 (41.601 F.Aid)	0.000	106.481	0.000	100%	0.000
2 POW-112 SDG# 7	Constt. of 35.0 MW Nagdar HPP Distt. Neelum, Total Cost Rs.7,970.144 million (ADP Share 7.5 % = Rs. 597.761 million) (PDO Share 7.5 % = Rs. 597.761 million).	04 Mar 2015 04 Mar 2019 ECNEC	6,845.055 81.000 C.C.	42.601 (41.601 F.Aid)	0.000	81.000	0.000	100%	0.000
Total Completed Power Development Organization			187.481	85.202 (83.202 F.Aid)	0.000	187.481	0.000	100%	0.000

<b>ONGOING PROJECTS</b>									
1 POW-143 SDG# 7	Construction of 1.0 MW Bhedi Doba Hydro Power Project District Haveli.	28 May 2015 30 Jun 2020 AKCDC	227.859 316.381 Revised	18.126	0.000	298.255	18.126	100%	0.000
2 POW-175 SDG# 7	Identification of New Hydro Power Potential & Preparation of Feasibility Studies in AJ&K (PC-II).	24 Feb 2017 30 Jun 2021 AKDWP	66.742	38.742	13.000	41.000	25.742	100%	0.000
3 POW-191 SDG# 7	Construction of 3.2 MW Chamfall Hydro Power Project District Jhelum Valley.	04 Feb 2020 04 Feb 2023 AKCDC	702.366	300.000	150.000	193.605	200.000	56%	308.761
4 POW-204 SDG# 7	Capacity Building of Azad Jammu & Kashmir Power Development Organization (PC-II) Revised (AFD Grant = € 0.350 million).	28 Aug 2018 30 Jun 2021 CDWP	47.778 (47.778 F.Aid)	16.798 (16.798 F.Aid)	4.000 (4.000 F.Aid)	34.980 (34.980 F.Aid)	12.798 (12.798 F.Aid)	100%	0.000
5 POW-214 SDG# 7	Acquisition of Land and Environmental Mitigation for 22 MW Jagran-IV Hydropower Project District Neelum AJ&K (Phase-I).	10 Jun 2020 30 Jun 2021 AKDWP	59.650	53.650	45.000	51.000	8.650	100%	0.000
6 POW-222 SDG# 7	Detailed Design & Feasibility Study for Construction of 1.0 MW Phullawai Hydro Power Project District Neelum.	11 Nov 2020 11 Aug 2021 AKDWP	8.050	0.500	5.000	5.000	3.050	100%	0.000
Total On Going Power Development Organization			1,200.967 (47.778 F.Aid)	427.816 (16.798 F.Aid)	217.000 (4.000 F.Aid)	623.840 (34.980 F.Aid)	268.366 (12.798 F.Aid)	74%	308.761

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<b>NEW PROJECTS</b>									
1 POW-221 SDG# 7	Construction of 3.22 MW Narrdigian Hydro Power Project District Jhelum Valley.	Un-App	600.000	86.982	0.000	0.000	160.000	27%	440.000
2 POW-225 SDG# 7	Construction of 3.5 MW Khurshidabad Hydro Power Project District Haveli.	Un-App	750.000	0.000	0.000	0.000	82.500	11%	667.500
3 POW-234 SDG# 7	Construction of 22.0 MW Jagran-IV Hydro Power Project, District Neelum (ADP Share 7.5%= Rs. 470.998 million) (PDO Share 7.5%= Rs. 470.998 million).	Un-App	6279.980 (5338.785 F.Aid)	0.000	0.000	0.000	141.634 (37.202 F.Aid)	2%	6,138.346 (5,301.583 F.Aid)
4 POW-235 SDG# 7	Construction of 4.90 MW Batdara Hydro Power Project District Muzaffarabad.	Un-App	800.000	0.000	0.000	0.000	80.000	10%	720.000
5 POW-236 SDG# 7	Const. of 132 KV Transmission Line from Jagran to Nauseri Grid Station. (34km) (Total Cost=Rs.650.000 Million) (PDO Share 25%= Rs.150.000 Million).	Un-App	500.000	0.000	0.000	0.000	67.500	14%	432.500
Total New Power Development Organization			8,929.980 (5,338.785 F.Aid)	86.982	0.000	0.000	531.634 (37.202 F.Aid)	6%	8,398.346 (5,301.583 F.Aid)
<b>Total Power Development Organization</b>			<b>10,318.428</b> <b>(5,386.563</b> <b>F.Aid)</b>	<b>600.000</b> <b>(100.000</b> <b>F.Aid)</b>	<b>217.000</b> <b>(4.000</b> <b>F.Aid)</b>	<b>811.321</b> <b>(34.980</b> <b>F.Aid)</b>	<b>800.000</b> <b>(50.000</b> <b>F.Aid)</b>	<b>16%</b>	<b>8,707.107</b> <b>(5,301.583</b> <b>F.Aid)</b>
<b>Total Power</b>			<b>17,479.555</b> <b>(5,386.563</b> <b>F.Aid)</b>	<b>1,700.000</b> <b>(100.000</b> <b>F.Aid)</b>	<b>1,317.000</b> <b>(4.000</b> <b>F.Aid)</b>	<b>4,053.386</b> <b>(34.980</b> <b>F.Aid)</b>	<b>2,000.000</b> <b>(50.000</b> <b>F.Aid)</b>	<b>35%</b>	<b>11,426.169</b> <b>(5,301.583</b> <b>F.Aid)</b>