

ANNUAL DEVELOPMENT PROGRAMME 2020-21, AZAD JAMMU & KASHMIR

SECTOR: Power (Rupees in Million)
 SUB-SECTOR: Power Development Organization

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2020-21	Expected Progress Upto June 2021 (%)	Throw Forward as on 01-07-2021
				Budget Estimates 2019-20	Revised Estimates 2019-20	Expected Expenditure Upto June 2020			
1	2	3	4	5	6	7	8	9	10
COMPLETED PROJECTS									
1 POW-145 SDG# 7	Construction of 14.4 MW Jhing Hydro Power Project District Muzaffarabad. Total Cost: Rs. 1813.850 million Local Share: Rs. 915.000 million	02 Oct 2012 30 Jun 2020 ECNEC	915.000	236.846	236.846	915.000	0.000	100%	0.000
2 POW-164 SDG# 7	Construction of 33/11 KV Interconnections with Grid Station from Kathai, Qadirabad & Rehra Power Stations	13 Apr 2015 30 Jun 2020 AKDWP	48.509 55.785 15% Exc.	7.276	7.276	55.785	0.000	100%	0.000
3 POW-165 SDG# 7	Construction of 4.0 MW Kapa Banamula Hydro Power Project (Phase-I) Leepa Valley District Jhelum Valley (Hattian Bala)	28 May 2015 05 May 2020 AKCDC	395.513 454.840 15% Exc.	34.293	34.293	454.840	0.000	100%	0.000
Total Completed Power Development Organization			1,425.625	278.415	278.415	1,425.625	0.000	100%	0.000

ONGOING PROJECTS									
1 POW-111 SDG# 7	Constt. of 40.0 MW Dowarian HPP Distt. Neelum, Total Cost Rs.7,173.703 million (ADP Share 7.5 % = Rs. 538.028 million) (PDO Share 7.5 % = Rs. 538.028 million)	04 Mar 2015 04 Mar 2019 ECNEC	5,973.390 7,173.703 U.Rev. (5,382.156 F.Aid)	275.000 (20.000 F.Aid)	0.000	106.481	42.601 (41.601 F.Aid)	2%	7,024.621 (5,340.555 F.Aid)
2 POW-112 SDG# 7	Constt. of 35.0 MW Nagdar HPP Distt. Neelum, Total Cost Rs.7,970.144 million (ADP Share 7.5 % = Rs. 597.761 million) (PDO Share 7.5 % = Rs. 597.761 million)	04 Mar 2015 04 Mar 2019 ECNEC	6,845.055 7,970.144 U.Rev. (5,979.020 F.Aid)	275.000 (20.000 F.Aid)	0.000	81.000	42.601 (41.601 F.Aid)	2%	7,846.543 (5,937.419 F.Aid)
3 POW-143 SDG# 7	Construction of 1.0 MW Bhedi Doba Hydro Power Project District Haveli.	28 May 2015 30 Jun 2020 AKCDC	227.859 316.381 Revised	30.106	11.980	298.255	18.126	100%	0.000
4 POW-175 SDG# 7	Identification of New Hydro Power Potential & Preparation of Feasibility Studies in AJ&K (PC-II).	24 Feb 2017 30 Jun 2021 AKDWP	66.742	30.000	20.000	28.000	38.742	100%	0.000
5 POW-191 SDG# 7	Construction of 3.2 MW Chamfall Hydro Power Project District Jhelum Valley	04 Feb 2020 04 Feb 2023 AKCDC	702.366	51.479	43.605	43.605	300.000	49%	358.761
6 POW-204 SDG# 7	Capacity Building of Azad Jammu & Kashmir Power Development Organization Revised PC-II (AFD Grant = € 0.350 million)	28 Aug 2018 30 Jun 2021 CDWP	47.778 (47.778 F.Aid)	30.000 (30.000 F.Aid)	28.250 (28.250 F.Aid)	30.980 (30.980 F.Aid)	16.798 (16.798 F.Aid)	100%	0.000
7 POW-214 SDG# 7	Acquisition of Land and Environmental Mitigation for 22 MW Jagran-IV Hydropower Project District Neelum AJ&K (Phase-I)	10 Jun 2020 30 Jun 2021 AKDWP	59.650	0.000	6.000	6.000	53.650	100%	0.000
Total On Going Power Development Organization			16,336.764 (11,408.954 F.Aid)	691.585 (70.000 F.Aid)	109.835 (28.250 F.Aid)	594.321 (30.980 F.Aid)	512.518 (100.000 F.Aid)	7%	15,229.925 (11,277.974 F.Aid)

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NEW PROJECTS									
1 POW-221 SDG# 7	Construction of 3.0 MW Nardigian Hydro Power Project District Jhelum Valley	Un-App	600.000	0.000	0.000	0.000	86.982	14%	513.018
2 POW-222 SDG# 7	Detailed Design & Feasibility Study for Construction of 1.0 MW Phullawai Hydro Power Project District Neelum	Un-App	8.000	0.000	0.000	0.000	0.500	6%	7.500
3 POW-223 SDG# 7	Construction of 800 KW Kalsan Makri Hydro Power Project District Muzaffarabad (PDO Self- financing) Costing Rs. 210.000 million	Un-App	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total New Power Development Organization			608.000	0.000	0.000	0.000	87.482	14%	520.518
Total Power Development Organization			18,370,389 (11,408,954 F.Aid)	970.000 (70.000 F.Aid)	388,250 (28,250 F.Aid)	2,019,946 (30,980 F.Aid)	600,000 (100,000 F.Aid)	14%	15,750.443 (11,277.974 F.Aid)
Total Power			24,144,369 (11,408,954 F.Aid)	2,070.000 (70.000 F.Aid)	1,535,250 (28,250 F.Aid)	4,162,016 (30,980 F.Aid)	1,700,000 (100,000 F.Aid)	24%	18,282.353 (11,277.974 F.Aid)