

## ANNUAL DEVELOPMENT PROGRAMME 2019-20, AZAD JAMMU & KASHMIR

SECTOR:

Power

(Rupees in Million)

SUB-SECTOR:

Power Development Organization

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2019-20	Expected Progress Upto June 2020 (%)	Throw Forward as on 01-07-2020
				Budget Estimates 2018-19	Revised Estimates 2018-19	Expected Expenditure Upto June 2019			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 POW-102 SDG# 7	Construction of 1.6 MW Hajira Hydro Power Project District Poonch	28 May 2015 30 Jun 2019 AKCDC	399.589 459.527 15% Exc.	33.034	33.034	459.527	0.000	100%	0.000
2 POW-138 SDG# 7	Overhauling of 2.0 MW Kundal Shahi Power Station District Neelum.	28 May 2015 30 Jun 2019 AKCDC	132.236	23.288	21.000	132.236	0.000	100%	0.000
3 POW-163 SDG# 7	Upgradation of Kel-I Hydro Power Station, from 200 to 500 KW District Neelum.	28 May 2015 30 Jun 2019 AKCDC	139.443 160.359 15% Exc.	7.906	7.906	160.359	0.000	100%	0.000
4 POW-192 SDG# 7	Liabilities of Development Projects of AJ&K Power Development Organization ADP Share =Rs. 35.038 million (80%) PDO Share = Rs. 8.759 million (20%)	21 Mar 2019 30 Jun 2019 AKDWP	35.038	123.756	35.038	35.038	0.000	100%	0.000
5 POW-203 SDG# 7	Outstanding liability Against 30.4 MW Jagran-I Power Station AJK PDO Share: Rs. 302.437 million AJK ADP Share: Rs. 40.000 million	24 Apr 2019 30 Jun 2019 AKDWP	40.000	0.000	40.000	40.000	0.000	100%	0.000
Total Completed Power Development Organization			827.160	187.984	136.978	827.160	0.000	100%	0.000

<b>ONGOING PROJECTS</b>									
1 POW-111 SDG# 7	Construction of 40.0 MW Dowarian Hydro Power Project District Neelum. Total Cost Rs.5973.390 million (Local Share 22.3% = Rs. 1327.80 million)	04 Mar 2015 04 Mar 2019 ECNEC	5,973.390 (4,645.590 F.Aid)	885.000 (40.000 F.Aid)	1.500	106.481	275.000 (20.000 F.Aid)	6%	5,591.909 (4,625.590 F.Aid)
2 POW-112 SDG# 7	Construction of 35 MW Nagdar Hydro Power Project District Neelum. Total Cost Rs.6845.055 million (Local Share 27.5%= Rs.1885.34 million).	04 Mar 2015 04 Mar 2019 ECNEC	6,845.055 (4,959.720 F.Aid)	925.000 (40.000 F.Aid)	1.000	81.000	275.000 (20.000 F.Aid)	5%	6,489.055 (4,939.720 F.Aid)
3 POW-143 SDG# 7	Construction of 1.0 MW Bhedi Doba Hydro Power Project District Haveli.	28 May 2015 30 Jun 2019 AKCDC	227.859 316.381 Revised	58.106	28.000	286.275	30.106	100%	0.000
4 POW-145 SDG# 7	Construction of 14.4 MW Jhing Hydro Power Project District Muzaffarabad. Total Cost: Rs. 1813.850 million Local Share: Rs. 915.000 million	02 Oct 2012 31 Dec 2019 ECNEC	915.000	200.000	270.000	678.154	236.846	100%	0.000
5 POW-164 SDG# 7	Construction of 33/11 KV Interconnections with Grid Station from Kathai, Qadirabad & Rehra Power Stations	13 Apr 2015 30 Jun 2019 AKDWP	48.509 55.785 15% Exc.	7.276	0.000	48.509	7.276	100%	0.000

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<b>ONGOING PROJECTS</b>									
6 POW-165 SDG# 7	Construction of 4.0 MW Kapa Banamula Hydro Power Project (Phase-I) Leepa Valley District Jhelum Valley (Hattian Bala)	28 May 2015 05 May 2018 AKCDC	395.513 454.840 15% Exc.	89.815	55.522	420.547	34.293	100%	0.000
7 POW-175 SDG# 7	Identification of New Hydro Power Potential & Preparation of Feasibility Studies in AJ&K (PC-II).	24 Feb 2017 30 Jun 2020 AKDWP	66.742	56.000	7.000	8.000	30.000	57%	28.742
8 POW-204 SDG# 7	Capacity Building of Azad Jammu & Kashmir Power Development Organization Revised PC-II (AFD Grant = € 0.350 million)	28 Aug 2018 31 Dec 2019 CDWP	47.778 (47.778 F.Aid)	0.000	0.000	2.730 (2.730 F.Aid)	30.000 (30.000 F.Aid)	69%	15.048 (15.048 F.Aid)
Total On Going Power Development Organization			14,674.971 (9,653.088 F.Aid)	2,221.197 (80.000 F.Aid)	363.022	1,631.696 (2.730 F.Aid)	918.521 (70.000 F.Aid)	17%	12,124.754 (9,580.358 F.Aid)

<b>NEW PROJECTS</b>									
1 POW-191 SDG# 7	Construction of 3.2 MW Chamfall Hydro Power Project District Jhelum Valley	Un-App	747.899	20.819	0.000	0.000	51.479	7%	696.420
Total New Power Development Organization			747.899	20.819	0.000	0.000	51.479	7%	696.420
<b>Total Power Development Organization</b>			<b>16,250.030</b> <b>(9,653.088</b> <b>F.Aid)</b>	<b>2,430.000</b> <b>(80.000</b> <b>F.Aid)</b>	<b>500.000</b>	<b>2,458.856</b> <b>(2.730</b> <b>F.Aid)</b>	<b>970.000</b> <b>(70.000</b> <b>F.Aid)</b>	<b>21%</b>	<b>12,821.174</b> <b>(9,580.358</b> <b>F.Aid)</b>
<b>Total Power</b>			<b>22,690.336</b> <b>(9,653.088</b> <b>F.Aid)</b>	<b>3,520.000</b> <b>(80.000</b> <b>F.Aid)</b>	<b>1,580.000</b>	<b>4,911.938</b> <b>(2.730</b> <b>F.Aid)</b>	<b>2,070.000</b> <b>(70.000</b> <b>F.Aid)</b>	<b>31%</b>	<b>15,708.398</b> <b>(9,580.358</b> <b>F.Aid)</b>